



Yesterday, Today & Tomorrow

Kilwin's

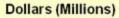
Leveraging the Kilwin's Brand

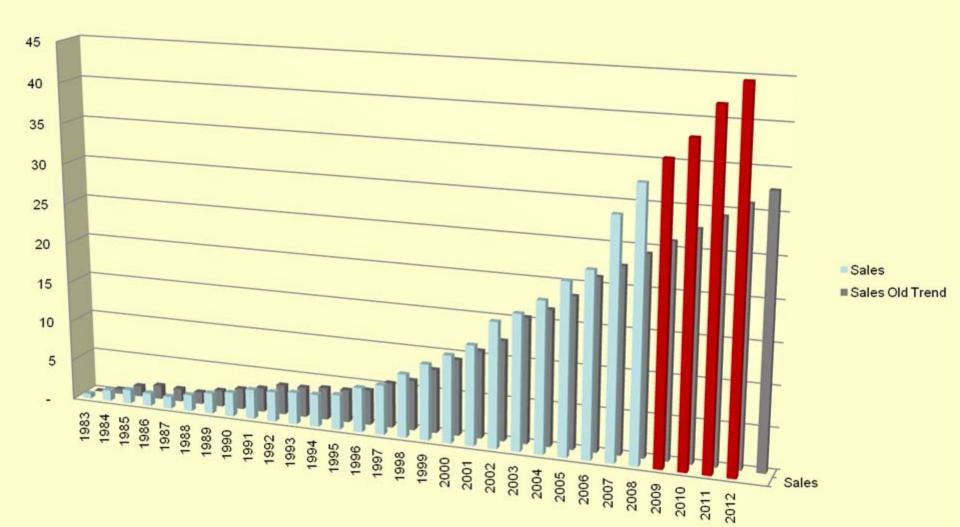
- 1. Sell more and be more profitable
- 2. Use our competitive advantage
- 3. Quality, quality, quality

Kilwin's

Sales History and Projections

Kilwin's Retail Sales







Marble Slab

Rita's Water Ice

	Ave. sales	# of units	tot. sales
Kilwin's	\$ 492,000	69	34
Dairy Queen	439,000	5695	2,500
Baskin Robbins	221,000	5874	1,300
Coldstone	354,000	1437	508
Carvel	252,000	541	136
Rocky Mountain Choc	338,000	334	113

230,000

169,000

391

535

90

90

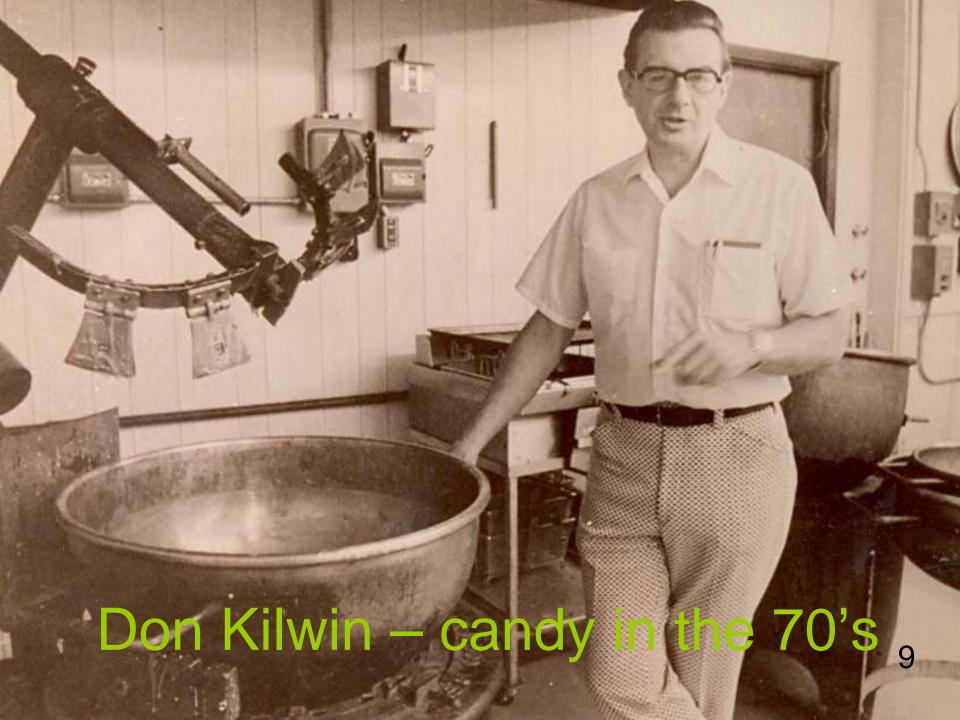






Kilwin's Bakery in the 60's







Saugatuck's fudge cases – 1970's









40 items (including 8 flavors of ice cream) account for:

An average of 52% of our store's sales

As much as of 70% of a store's sales

